

## COLLEGIATE ALUMNI ASSOCIATION

2022 / 2023 Budget vs. Actual as of January 19, 2023

At the previous Association board meeting, the board received financial information in the Collegiate Alumni Association Launch report, which was specific to that event. We now have a financial update from the Foundation's Director of Finance that provides an overview of all Association-related expenditures.

	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>
<b>Contracted Services</b>			
Legal	5,000	2,833	2,167
	<u>5,000</u>	<u>2,833</u>	<u>2,167</u>
<b>Office &amp; Admin</b>			
General Expenses	2,500	-	2,500
Special Events*	7,100	7,882	(782)
	<u>9,600</u>	<u>7,882</u>	<u>1,718</u>
<b>Total</b>	<b><u>14,600</u></b>	<b><u>10,715</u></b>	<b><u>3,885</u></b>

\* Includes Association Launch and dinner hosted by the Stuebings